

Decentralized Capital Budget Programme - 2021 in Trincomalee District

Physical and Financial Progress Report up to 30.11.2021

S.No.	Project No.	Name of MP	Name of Project	DS Division	G.N. Division ^(b)		Type of project (Construction/Goods & Services)	Sector	Total Estimate Cost (Rs.)		Allocation Rs.	Received Allocation (Rs)	Expenditure (Rs.)	Bills in Hand (Rs)	Unit of Measure	Physical Progress	No. of Beneficiaries	Contractor
					Name	No			With VAT	Without VAT								
1	8	Hon. Selveraja Kajendren MP	Road Construction for thirumalpuram Periyakulam Road	Kuchchaveli	Periyakulam	241E	Construction	RA	-	201,000.00	201,000.00	196,980.00	-	-	1	25%	150	RDS, Thirimalpuram
Sub Total										201,000.00	201,000.00	196,980.00	-	-	1	-	150	
2	17	Hon.Imran Maharoof MP	Construction of safety fence to Pallavakkulam Muslim Cemetry at Jayanagar	Kuchchaveli	Jayanagar	239C	Construction	OR	-	50,000.00	50,000.00	49,000.00	-	-	1	100%	400	RDS, Pallavakkulam
3	18	Hon.Imran Maharoof MP	Fixing Street lamb through Community base Organization- Iqbal Nagar.	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	RS	-	200,000.00	200,000.00	196,000.00	196,000.00	-	1	100%	800	Purchasing
4	19	Hon.Imran Maharoof MP	Construction a Volley ball court near the GN Office at Iqbal Nagar	Kuchchaveli	Iqbal Nagar	241D	Construction	PP	-	200,000.00	200,000.00	196,000.00	-		1	40%	150	Sithoor West RDS
5	21	Hon.Imran Maharoof MP	Fixing street lamb in Thiriyaya division through Pudavaikkattu RDS	Kuchchaveli	Senthoor	237B	Goods & Service	RS	-	225,000.00	225,000.00	220,500.00	220,500.00	-	1	100%	400	Purchasing
6	148	Hon.Imran Maharoof MP	Providing Photocopy machine to Pudavaikkattu RDS	Kuchchaveli	Senthoor	237B	Goods & Service	RS	-	150,000.00	150,000.00	150,000.00	150,000.00	-	1	100%	500	Purchasing
7	83	Hon.Imran Maharoof MP	Providing furniture to All Mosque Federation in Pulmoddai	Kuchchaveli	Pulmoddai 2	31H	Goods & Service	RCS	-	50,000.00	50,000.00	50,000.00	50,000.00	-	1	100%	400	Purchasing
Sub Total										875,000.00	875,000.00	861,500.00	616,500.00	-	6	-	2,650	
8	10	Hon.Kapila Nuwan Athukorala MP	Providing of Desks and chairs to Vidya Vimukthi Dhamham school at Kumburupitiya	Kuchchaveli	Kumpurupiddy East	240B	Goods & Service	RCS	-	25,000.00	25,000.00	25,000.00	25,000.00	-	1	100%	40	Purchasing
9	175	Hon.Kapila Nuwan Athukorala MP	Construction of Shirine for the T/ Irakkandi Sinhala Vidyalaya at Valaiyoothu	Kuchchaveli	Valaiyoothu		Construction	ED	-	100,000.00	100,000.00	98,000.00	-		1	35%	125	SDC, Irakkandy Sinhala Vidyalayam
Sub Total										125,000.00	125,000.00	123,000.00	25,000.00	-	2	-	165	

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10	104	Hon.M.S. Thowfeek MP	Reconstruction of Burial Ground for Irrakkakandy RDS	Kuchchaveli	Irakkandy	241A	Construction	OR	-	210,000.00	210,000.00	205,800.00	205,800.00	-	1	100%	800	RDS, Irakkandy
11	106	Hon.M.S. Thowfeek MP	Purchasing of Leather Pitch for T/ Al - Fathah Sports Clup	Kuchchaveli	Velloor	241C	Goods & Service	RS	-	100,000.00	100,000.00	100,000.00	99,840.00	-	1	100%	25	Purchasing
12	107	Hon.M.S. Thowfeek MP	Construction of Parapet Fence with Barbed wire to Pallavakkulam Burial Ground	Kuchchaveli	Jayanagar	239C	Construction	OR	-	150,000.00	150,000.00	147,000.00	-	-	1	100%	400	RDS, Pallavakkulam
13	108	Hon.M.S. Thowfeek MP	Wadalikkulam Public Market Building Renovation for Jaya Nagar People Society	Kuchchaveli	Kuchchaveli	239	Construction	MC	-	50,000.00	50,000.00	49,000.00	49,000.00	-	1	100%	400	RDS, Vadalikkulam
14	109	Hon.M.S. Thowfeek MP	Repairing of Fence with Barbed wire to Pudavaikkaddu Library	Kuchchaveli	Senthoor	237B	Construction	OR	-	50,000.00	50,000.00	49,000.00	-	-	1	25%	800	RDS, Pudavaikkaddu
15	132	Hon.M.S. Thowfeek MP	Construction of Toilet and Sanitation to Pulmoddai Green Park	Kuchchaveli	Pulmoddai 3	31/G	Construction	TF	-	400,000.00	400,000.00	392,000.00	-	-	1	25%	1,500	Rifa Community Center
16	123	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to I.Siththi Muflina (887273753 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	10,000.00	10,000.00	10,000.00	-	-	1	60%	5	Water Connection
17	124	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to M.R.M.Irshath (198730001909)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	10,000.00	10,000.00	10,000.00	-	-	1	60%	5	Water Connection
18	125	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to H.Hassan (962122000 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
19	126	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to N.Rasmiya (975080960 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
20	127	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to R.Fathma Razana (985342261 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
21	128	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to M.M.A.Nazar (631452841 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
22	129	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to M.A.Fathima Athifa (200455010789 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
23	130	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to P.M.Seinambu (645644263 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	10,000.00	10,000.00	10,000.00	-	-	1	60%	5	Water Connection
24	131	Hon.M.S. Thowfeek MP	Providing Water Supply Connection to Vallai thamby Fathumma (596114253 V)	Kuchchaveli	Iqbal Nagar	241D	Goods & Service	WS	-	20,000.00	20,000.00	20,000.00	-	-	1	60%	5	Water Connection
Sub Total										1,110,000.00	1,110,000.00	1,092,800.00	354,640.00	-	15		3,970	
25	15	Hon.R.Sampanthan MP	Smart classroom for Thiriyai MahaVidyalayam at Kaddukulam	Kuchchaveli	Thiriyai	237C	Goods & Service	ED	-	160,000.00	160,000.00	160,000.00	158,350.00	-	1	100%	200	Purchasing
26	16	Hon.R.Sampanthan MP	Purchase of main gate for T/T/Vivekanantha Maha Vidyalayam at Kuchchaveli	Kuchchaveli	Kuchchaveli	239	Goods & Service	ED	-	160,000.00	160,000.00	160,000.00	160,000.00	-	1	100%	500	Purchasing

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27	17	Hon.R.Sampanthan MP	Providing photocopy machine for T/T/Kumpurupity Methodist Mission Tamil Mixed School at Kumpurupity.	Kuchchaveli	Kumpurupiddy South	240	Goods & Service	ED	-	160,000.00	160,000.00	160,000.00	160,000.00	-	1	100%	400	Purchasing
28	18	Hon.R.Sampanthan MP	Improvement of Marutham Sports Club volleyball ground at Gopalapuram	Kuchchaveli	Gopalapuram	241B	Construction	PP	-	160,000.00	160,000.00	156,800.00	156,800.00	-	1	100%	25	WRDS, Gopalapuram
29	19	Hon.R.Sampanthan MP	Providing of photocopy machine for Konesapuri Tamil Vidyalayam	Kuchchaveli	Periyakulam	241E	Goods & Service	ED	-	160,000.00	160,000.00	160,000.00	160,000.00	-	1	100%	75	Purchasing
30	28	Hon.R.Sampanthan MP	Providing of furnitures to Kalaimagal Nursery School at Murugan Kovilady	Kuchchaveli	Pulmoddai 3	31/G	Goods & Service	PCE	-	120,000.00	120,000.00	120,000.00	120,000.00	-	1	100%	15	Purchasing
Sub Total										920,000.00	920,000.00	916,800.00	915,150.00	-	6	-	1,215	
		Total								3,231,000.00	3,231,000.00	3,191,080.00	1,911,290.00	-	30		8,150	