

Medium Term Investment Programme - 2021 - 2024

Divisional Secretariat, Kuchchaveli

Sector: Access Road

Sub Sector: Road, Drainage, Culvert,Bridge, Causeway

Trust Area: Lack of Infrastructure Facilities to Transport

S/N	Strategy/ Programme/ Project	SDG Indicator	Results			Specific Annual Targets				Activities	Output			Targets		Annual Targets				Vistas Policy No	Responsibilities
			Basic Performance Index	Unit of Measurement	Base year 2019	2021	2022	2023	2024		Performance Index	Unit of Measurement	Base year 2019	Physical	Financial)Rs in Mn)	2021	2022	2023	2024		
1.1	Improvement of Roads	9.1.1	People get enough the transport facilities	Km	-	24.00	24.00	24.00	26.00	Gravelling of Roads in Kuchchaveli Division	Length of Road	Km	-	98.00	39.20	24.00	24.00	24.00	26.00	7	Pradeshiya Sabha, Kuchchaveli
		9.1.1	People get enough the transport facilities	Km	-	15.00	15.00	15.00	23.00	Concreting of Roads in Kuchchaveli Division	Length of Road	Km	-	68.00	906.00	15.00	15.00	15.00	23.00	7	Pradeshiya Sabha, Kuchchaveli
		9.1.1	People get enough the transport facilities	Km	-	2.50	2.50	2.50	2.80	Tarring of Roads in Kuchchaveli Division	Length of Road	Km	-	10.30	103.30	2.50	2.50	2.50	2.80	7	Pradeshiya Sabha, Kuchchaveli
		9.1.1	People get enough the transport facilities	Km	-	0.25	0.25	0.25	0.25	Carpetting of Roads in Kuchchaveli Division	Length of Road	Km	-	1.00	15.00	0.25	0.25	0.25	0.25	7	RDA, Trincomalee
1.2	Construction of Drainage	9.1.1	people get enough protection from flood disaster	Km	-	6.00	6.00	6.00	9.80	Construction of Drainage in Kuchchaveli Division	Length of Road	Km	-	27.80	278.00	6.00	6.00	6.00	9.80	7	Pradeshiya Sabha, Kuchchaveli
1.3	Construction of Culvert	9.1.1	people get enough protection from flood disaster	No	-	6	6	6	7	Construction of Culvert in Kuchchaveli Division	No.of Culvert	No	-	25	3.75	6	6	6	7	7	Pradeshiya Sabha, Kuchchaveli
1.4	Construction of Bridge	9.1.1	People get enough the transport facilities	No	-	1	1	-	-	Construction of Bridge in Kuchchaveli Division	No.of Bridge	No	-	2	10.00	1	1	-	-	7	RDA, Trincomalee

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1.5	Construction of Causeway	9.1.1	people get enough protection from flood disaster	No	-	2	2	2	2	Construction of Causeway in Kuchchaveli Division	No.of Causeway	No	-	8	8.00	2	2	2	2	7	Pradeshiya Sabha, Kuchchaveli